

TOWN OF GILA BEND

Minutes of the June 12, 2012 work session

I. CALL TO ORDER

Call to order **Mayor R. Henry called the meeting to order at 5:02pm**

II. ROLL CALL

Mayor Ron Henry

Vice-Mayor Chuck Turner

Council Member Fernando Fernandez-

absent

Council Member Armida Gonzalez

Council Member Steve Holt

Council Member Tommy Sikes

Council Member Donny Young-

absent

Staff Present: Town Manager R. Buss, Town Attorney S. McClure, Planning & Economic Development Director (PEDD) E. Fitzer, Finance Director S. Young, Public Works Director (PWD) B. Menard, Parks & Recreation Director (P&RD) C. Turner, Interim Fire Chief F. Baldridge, Deputy Town Clerk C. Eisenberger

III. WORK SESSION (the Council cannot take action on any of these subjects because they are on the agenda for discussion only)

- A. **FY 2012/2013 Draft Budget Overview:** Town Manager shall give an update of the draft 2012/2013 Town Budget. **Discussion Only**
Mayor R. Henry asked where we were on pay rates. Discussion on percentages of raises: 2-5% merit increases and 3.6% COL raises recommended. Discussion on employee education opportunities to be determined on case-by-case basis and should be a question during annual review process. Discussion on how trash services issue reflects on the budget and costs to residents if a non-town service. Discussion on pay increases and TM R. Buss recommended that the reverse sliding scale used last year should not be used again and that speaking with other town managers, no other cities/towns use them. Discussion on when tentative budget needs to be approved and what happens if it is not approved within the June 26th timeframe. Discussion on the USDA-RD portion of the Butterfield Trail project, how their contracts work, applicable interest charges and will be completed by the end of this fiscal year.

IV. ADJOURNMENT

Mayor R. Henry adjourned the work session at 5:43pm.

Ron Henry, Mayor

ATTEST:

Beverly Turner, MMC
Town Clerk

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the work session held June 12, 2012, and the meeting was duly called and posted and that a quorum was present.

Beverly Turner, MMC
Town Clerk