

TOWN OF GILA BEND

Minutes of the May 22, 2012 Work Session

I. CALL TO ORDER

Call to order

Meeting was called to order by Mayor Henry at 5:08pm

II. ROLL CALL

Mayor Ron Henry

Vice-Mayor Chuck Turner

Council Member Fernando Fernandez -

Arrive 5:45pm

Council Member Armida Gonzalez

Council Member Steve Holt

Council Member Tommy Sikes

Council Member Donny Young –

Arrive 5:25pm

Staff present: Town Manager R. Buss, Town Clerk B. Turner, Finance Director S.Young, Planning & Economic Development Director (PEDD) E. Fitzer, Parks & Recreation Director (P&RD) C. Turner, Deputy Clerk C. Eisenberger

III. WORK SESSION (the Council cannot take action on any of these subjects because they are on the agenda for discussion only)

A. **FY 2012/2013 Draft Budget Overview:** Town Manager shall give a brief overview of the draft 2012/2013 Town Budget. **Discussion Only**

Town Manager Buss provided a presentation and reviewed the Draft Budget by department. He noted there are no major changes from the FY2011-2012 budget and that June 26, 2012 is the date set for adopting the tentative budget. Town Manager Buss reviewed the CIP. There was a request for current expenditures per line item per department. Discussion on the status of dissolution of the Fire District and associated funds. Town Manager Buss noted that draft budget includes contingency funds and emphasized the importance of Council review and input.

IV. ADJOURNMENT

Work Session adjourned at 5:55pm.

Ron Henry, Mayor

ATTEST:

Beverly Turner, MMC
Town Clerk

CERTIFICATION:

I hereby certify that the foregoing minutes are a true and correct copy of the Work Session held May 22, 2012, and the meeting was duly called and posted and that a quorum was present.

Beverly Turner, MMC
Town Clerk